				2020	- 202	26 SWM CI	ΡU	pdate										
Project		Priority	Est	imated Cost														Future
No.	Project Name	Score	2	2020-2026		2020		2021	2022		2023		2024		2025		2026	Years
CIP Pro	ojects																	
40	Stormwater Contribution to City of Federal Way Public Works Complex	76	\$	8,000,000												\$	2,000,000	\$ 6,000,000
	No outside funding assumed.																	
3	Cold Creek Culvert Replacements and Channel Stabilization	70	\$	3,800,000	\$	500,000	\$	500,000	\$ 1,000,000)\$:	1,800,000							
	Assumption: Potential for funding for the construction component of this project to improve fish passage									\$	(500,000)							
16	S 356th Street Culvert Replacement	66	\$	1,400,000	\$	50,000				\$	100,000	\$	200,000	_	1,050,000			
	Assumption: Potential for funding for the construction component of this project to improve fish passage													\$	(500,000)			
7	Redondo Creek Culvert Replacement at 16th Ave S	64	\$	1,100,000			\$	300,000		\$	800,000							
	No outside funding assumed.											\$	-					
43	Outfall 256 Erosion Prevention Project	NA	\$	160,000	\$	160,000												
	No outside funding assumed.																	
31	South 359th Street Culvert Replacement	60	\$	890,000								\$	100,000	\$	200,000	\$	590,000	
	No outside funding assumed.																	
36	Hylebos Basin Land Acquisition	52	\$	2,378,000	\$	1,150,000	\$	150,000	\$ 150,000) \$	150,000	\$	150,000	\$	150,000	\$	150,000	
	Project dependent on Forterra/SWC efforts				\$	(1,000,000)	sig		ant funding in				costs for th	is pr	roject i.e. \$1	M		
37	West Hylebos Educational Center Site Improvement	46	\$	1,700,000				Ū									1,700,000	
	No outside funding assumed. Project approval dependent on full CIP funding of 2021-2027 Rate.																	
41	Citywide Water Quality Monitoring	27	\$	350,000	\$	50,000	\$	50,000	\$ 50,000	\$	50,000	\$	50,000	\$	50,000	\$	50,000	
38	North Fork West Hylebos Trail	26	\$	5,200,000						\$	600,000	\$	4,600,000					
	Expected grant funding for 50% project costs. Project approval dependent on full CIP funding of 2021-2027 Rate.									\$	(300,000)	\$	(2,300,000)					
39	West Hylebos Watershed Trail	26	\$	7,800,000	1		1			1		\$	900,000	\$	6,900,000			
	Expected grant funding for 50% project costs. Project approval dependent on full CIP funding of 2021-2027 Rate.											\$	(450,000)	\$ ((3,450,000)			
15	Hidden Pond on Kim's Property	25	\$	60,000					\$ 60,000)								
	No outside funding. Project approval dependent on full CIP funding of 2021-2027 Rate.																	
9	33rd PI S Drainage Improvements	16	\$	340,000			No	t funded. C	Continue to o	bserv	e problem	1						
	No outside funding.																	
28	324th and 99 Drainage Improvements	11	\$	350,000			\$	150,000	\$ 200,000)								
	No outside funding.																	
32	Upsize Pipes at SW Campus Dr. West of 9th Ave SW	11	\$	30,000			No	t funded. C	Continue to o	bserv	e problem	1						
	No outside funding.																	
							L			1_		L		L_				
Total for	r CIP Projects		\$	24,838,000	\$	910,000	\$	1,000,000	\$ 1,260,000) \$ 2	2,700,000	\$	3,250,000	\$	4,400,000	\$	2,490,000	
Ongoir	ng / Preservation Programs																	
-	Catch Basin Repair	Mandatory	\$	525,000	\$	75,000	\$	75,000	\$ 75,000	\$	75,000	\$	75,000	\$	75,000	\$	75,000	
27	Pipe Repair	Mandatory	\$	2,052,000	\$	150,000	\$	317,000	\$ 317,000	\$	317,000	\$	317,000	\$	317,000	\$	317,000	
35	Annual CCTV Inspection and Assessment	Mandatory	\$	660,000	\$	160,000	\$	100,000	\$ 100,000	\$	100,000	\$	100,000	\$	100,000			
42	Annual Cost of SWM Support to City's Transportation Improvement Program	36	\$	2,062,000	\$	50,000		,	\$ 343,000		262,000					\$	150,000	
1	Neighborhood Drainage Improvements	Optional	\$	150,000			\$	25,000	\$ 25,000	\$	25,000	\$	25,000	\$	25,000	\$	25,000	
	No outside funding. Project approval dependent on full CIP funding of 2021-2027 Rate.																	